

# 2019 HTMPO Annual Report

In Federal Fiscal Year 2019 (October 1, 2018 and September 30, 2019) **\$19,875,363.56** was obligated on various roadway projects in the Houma-Thibodaux Metropolitan Area. Major projects costing over \$1 million are listed below. A complete listing of all projects is included online at <http://www.htmppo.org>.

### Major Transportation Projects, 2019

Project Name	Total Funds Obligated (Including Local Match)
La 1: Valentine Br. - Elson Ln.	\$5,609,325.60
La 3235: Imp @ La 3162, La 3161 & La 657	\$4,904,287.96
La 182: Roundabout At Hollywood Rd	\$2,008,795.32
La 182: La 308 - Us 90	\$1,686,005.31
Raceland And Bayou Blue Sidewalks	\$1,543,294.93
Caroll Street Bridge/ Bayou Black	\$1,535,206.03

Source: DOTD

Projects using STP<200K funds, sometimes referred to as “Urban Systems” or “MPO funds,” totaled **\$1,900,282.74** with \$2,871,801.42 in expenditures and \$971,518.68 returned to FHWA from previous years. Projects using these funds are listed below. Note, a negative number represents funds returned to FHWA from previous years.

### Urban Systems Projects, 2019

Project Name	Total Funds Obligated (Including Local Match)
La 20: La 648 - Jackson St.	108,374.03
La 57: Thompson Rd - Cedar Grove Rd	-809,245.03
La 182: Roundabout At Hollywood Rd	1,860,656.75
La 308: Turn Lanes At Tiger Drive Bridge	-4,950.75
La 311: Turn Lanes @ Bayou Country S.C.	-157,322.90
City Of Thibodaux Overlay Projects	686.49
Civic Center Sidewalks	70,990.54
Civic Center Blvd @ Valhi Blvd	12,003.77
La 3040: Patching S Hollywood - La 24	681,940.84
HTMPO Transportation Plan Update 19-20	137,149.00
Total	1,900,282.74

Source: DOTD

Pedestrian projects totaled **\$1,916,569.20** and include the Raceland and Bayou Blue Sidewalks, Civic Center Sidewalks, and Peltier Park Sidewalk. Bridge Projects totaled **\$1,983,730.86** and include the repair or replacement of several bridges including but not limited to the Robinson Canal Bridge on LA 56, Bayou Dumar Bridge, and Caroll Street Bridge over Bayou Black.

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Regional transit funding is reported in National Transit Database by local agencies including the Assumption Council on Aging, the Terrebonne Council on Aging, and Good Earth Transit (Terrebonne Parish). The various councils on aging provide a mix of rural demand-response service and elderly/disabled paratransit services. Good Earth Transit provides fixed-route and para-transit service in Terrebonne Parish and the City of Thibodaux.

The latest data available on the NTD is from 2018. Full reports on each agency can be found at [www.transit.dot.gov/ntd](http://www.transit.dot.gov/ntd).

In total, the region reported annual operating expenses of **\$3,022,375** and **\$281,099** of capital expenses. These efforts went to providing over 220,000 trips in 2018.

Agency	Operating	Capital	Trips Provided	Vehicle Revenue Miles	Vehicle Revenue Hours
Assumption COA	\$384,098	\$0	16,192	154,898	8,049
Terrebonne COA	\$731,569	\$245,536	44,792	485,078	34,966
Good Earth Transit	\$1,906,708	\$35,563	160,157	372,987	20,722
Region Total	\$3,022,375	\$281,099	221,141	1,012,963	63,737

*Source: National Transit Database*