Terrebonne Parish Consolidated Government, dba: Good Earth Transit 2020 Annual Agency Profile

809 Barrow St P.O. Box 6097 Houma, La 70360-4722 Mr. Wendell Voisin 9858504616

Performance Measure Targets - 2021

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - CU - Cutaway - 23%

Rolling Stock - MV - Minivan - 32%

Rolling Stock - VN - Van - 73%

Performance Measure - Asset Type - Target % not in State of Good Repair



Operation Characteristics

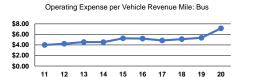
Vehicles Operated at Maximum Service

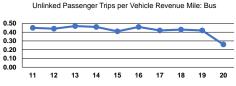
Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	3	-	\$54,635	\$4,633	\$0	2,526	6,899	480	1.0
Bus	9	-	\$1,766,537	\$74,894	\$12,780	65,481	247,227	12,197	9.0
Total	12	-	\$1.821.172	\$79.527	\$12,780	68.007	254.126	12,677	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$113.82 \$7.92 Bus \$7.15 \$144.83 \$143.66 Total







Mode

Bus

Total

Demand Response



0.4

0.3

0.3

Unlinked Trips per

5.3

5.4

5.4

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$21.63

\$26.98

\$26.78

Passenger Trip

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.