

2021 HTMPO Annual Report

In Federal Fiscal Year 2021 (October 1, 2020 to September 30, 2021) **\$536,264,983.54** was obligated on various roadway projects in the Houma-Thibodaux Metropolitan Area. Major projects costing over \$1 million are listed below. A complete listing of all projects is included online at <http://www.htmppo.org>.

Major Transportation Projects, 2021

Project Name	Total Funds Obligated (Including Local Match)
La 1: Leeville To Golden Meadow (Phase 2)	\$524,421,974.61
La 1: Elson Ln. - La 182	\$4,127,285.74
La 1: Emergency Repairs, Hurricane Ida	\$3,085,880.00
La 1: Intracoastal - Valentine Br.	\$2,258,454.38
La 55: Humble Canal To La 58	\$2,153,537.49

Source: DOTD

Projects using STP<200K funds, sometimes referred to as “Urban Systems” or “MPO funds,” totaled **\$1,198,905.68** with \$548,110.90 returned to FHWA from previous years. Projects using these funds are listed below. Note, a negative number represents funds returned to FHWA from previous years.

Urban Systems Projects, 2021

Project Name	Total Funds Obligated (Including Local Match)
La 24 Sidewalk Rehab	\$409,871.26
La 182: Roundabout At Hollywood Rd	\$398,698.70
Civic Center Sidewalks	\$389,194.85
Hollywood Rd. Widening	\$1,140.87
Civic Center Blvd @ Valhi Blvd	- \$3,181.01
Country Drive Widening Phase A	- \$6,383.20
Bayou Terrebonne Br (La 660)	- \$9,955.78
La 20: La 648 - Jackson St.	- \$74,193.26
La 57: Thompson Rd - Cedar Grove Rd	- \$33,782.20
District 02 Appr Slab Leveling Phase 2	- \$420,615.45
Total	\$650,794.78

Source: DOTD

Bicycle & pedestrian projects totaled **\$1,695,831.28** and include the Menard Ped. Bike Trail, LA 24 Sidewalk Rehab, and the Civic Center Sidewalks. Bridge Projects totaled **\$1,955,215.85** and includes the Robinson Canal Bridge, the LA 653 Bayou Dumar Bridge Replacement, various emergency and storm related repairs, and several other repairs/replacement projects.

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Regional transit funding is reported in National Transit Database by local agencies including the Assumption Council on Aging, the Terrebonne Council on Aging, and Good Earth Transit (Terrebonne Parish). The various councils on aging provide a mix of rural demand-response service and elderly/disabled paratransit services. Good Earth Transit provides fixed-route and para-transit service in Terrebonne Parish and the City of Thibodaux.

The latest data available on the NTD is from 2020. Full reports on each agency can be found at www.transit.dot.gov/ntd.

In total, the region reported annual operating expenses of **\$2,695,755** and **\$74,954** of capital expenses. These efforts went to providing nearly 128,000 trips in 2019.

Agency	Operating	Capital	Trips Provided	Vehicle Revenue Miles	Vehicle Revenue Hours
Assumption COA	\$307,517	\$62,174	14,904	139,110	7,384
Terrebonne COA	\$567,066	\$0	45,015	398,211	30,432
Good Earth Transit	\$1,821,172	\$12,780	68,007	254,126	12,677
Region Total	\$2,695,755	\$74,954	127,926	791,447	50,493

Source: National Transit Database

As a whole, the transit system was greatly affected by the COVID-19 pandemic. Trips were down 43.9% with total revenue hours operated down 21.6%. This trend is anticipated to continue through the 2021 and 2022 NTD reports.