

FFY 2012-2013 (Oct. 2012-Sept. 2013)¹

Line	Project Number	Name - Limits or Location	Phase	Cost Estimate	Contingency (10%)	Funding Source
1	H.007350	Hollywood Road Widening	Construction	\$5,572,300	\$557,230	STP<200K
2		ITS Network Extension	Construction	\$500,000	\$50,000	STPflex
3	H.009320	Acadian Road & Roundabout	Env/Eng	\$190,000.00	\$19,000	STP<200K
4	H.005043	LA 311: LA644 (St Charles St) - Savanne Rd	Engineering	\$155,000	\$15,500	STPflex
5	L.000044	District Maintenance - Operations	Construction	\$25,000	\$2,500	STPflex
6	L.000046	Misc STP Enhancement Projects	Design	\$10,000	\$1,000	STPENH
7	L.000046	Misc STP Enhancement Projects	Construction	\$75,000	\$7,500	STPENH
8	L.000047	Misc National Trails Projects	Design	\$10,000	\$1,000	RTP
9	L.000047	Misc National Trails Projects	Construction	\$75,000	\$7,500	RTP
10	L.000053	Statewide Overlay Program	Construction	\$4,000,000	\$400,000	STPflex, NHS, HSIP
11	L.000054	Road Preventive Maintenance Program	Construction	\$600,000	\$60,000	IM, NHS, STPflex
12	L.000055	Railroad Crossing Improvements	Construction	\$200,000	\$20,000.00	STPflex, STPRR
13	L.000056	Misc Hazard Elimination Projects	Construction	\$5,000	\$500	HSIP
14	L.000059	Safety Projects	Construction	\$100,000	\$10,000	HSIP
15	L.000060	Local Roads Safety Program	Right of Way	\$10,000	\$1,000	HRRR
16	L.000060	Local Roads Safety Program	Utilities	\$10,000	\$1,000	HRRR
17	L.000060	Local Roads Safety Program	Design	\$10,000	\$1,000	HRRR
18	L.000060	Local Roads Safety Program	Construction	\$30,000	\$3,000	HRRR
19	L.000061	Safe Routes to Schools Program	Design	\$8,000	\$800	SR2S
20	L.000061	Safe Routes to Schools Program	Construction	\$25,000	\$2,500	SR2S
21	L.000065	ITS System (Statewide)	Construction	\$100,000	\$10,000	NHS, IM
22	L.000066	Roadway Flooding/Drainage Program	Construction	\$10,000	\$1,000	STPflex
23	L.000072	Moveable Bridge Program (Elec/Mech)	Construction	\$75,000	\$7,500	STPflex, FBR-ON/OFF
24	L.000073	Urgent Bridge Repair/Replacement	Construction	\$75,000	\$7,500	FBR-ON/OFF
25	L.000074	Bridge Preventive Maintenance Program	Construction	\$75,000	\$7,500	FBR-ON/OFF
26	L.000075	Bridge Painting Program	Construction	\$2,000	\$200	STPflex
27	L.000078	Off-System Bridge Replacement Program	Construction	\$100,000	\$10,000	FBROFF
28	L.000081	Various DEMO Projects	Design	\$25,000	\$2,500	DEMO

1 All STP<200K Projects require an 80/20 split between Federal and Local dollars

Line	Project Number	Name - Limits or Location	Phase	Cost Estimate	Contingency (10%)	Funding Source
29	L.000081	Various DEMO Projects	RW/Utility	\$25,000	\$2,500	DEMO
30	L.000082	Misc. Statewide TCSP Projects	Construction	\$10,000	\$1,000	FLH
		Sub-Total FFY 2012-2013		\$12,107,300	\$1,210,730	

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FFY 2012 - 2013 (Oct. 2012 - Sept. 2013)

Line	Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhouma13	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,273,033.00	\$636,516.50	\$636,516.50	Section 5307
2	LA90Xhouma13	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$89,692.00	\$71,753.60	\$17,938.40	Section 5307
3	LA90Xhouma13	Good Earth Transit - Urban Capital Operating Assistance (Maintenance)	Capital 80/20	\$511,952.00	\$409,561.60	\$102,390.40	Section 5307
4		Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$127,308.00	\$101,846.40	\$25,461.60	Section 5310
5		Terrebone ARC, Capital Rolling Stock	Capital 80/20	\$232,337.10	\$185,869.68	\$46,467.42	Section 5310
6		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$132,612.50	\$106,090.00	\$26,522.50	Section 5310
7		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$110,333.60	\$88,266.88	\$22,066.72	Section 5310
8		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$42,436.00	\$33,948.80	\$8,487.20	Section 5310
9		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$42,436.00	\$33,948.80	\$8,487.20	Section 5310
10		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$42,436.00	\$33,948.80	\$8,487.20	Section 5311
		Total FFY 2012-2013		\$2,604,576.20	\$1,701,751.06	\$902,825.14	

FFY 2013 - 2014 (Oct. 2013 - Sept. 2014)

Line	Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhouma14	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,513,718.65	\$756,859.33	\$756,859.33	Section 5307
2	LA90Xhouma14	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$109,125.18	\$87,300.15	\$21,825.04	Section 5307
3	LA90Xhouma14	Good Earth Transit - Urban Capital Operating Assistance (Maintenance)	Capital 80/20	\$532,094.67	\$425,675.74	\$106,418.93	Section 5307
4		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$34,664.00	\$27,731.20	\$6,932.80	Section 5310
5		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$52,000.00	\$41,600.00	\$10,400.00	Section 5311
		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$46,371.00	\$37,096.80	\$9,274.20	Section 5310
		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$92,742.00	\$74,193.60	\$18,548.40	Section 5310
		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$46,371.00	\$37,096.80	\$9,274.20	Section 5310
		Terrebonne COA - Operating Assistance	Operating 50/50	\$732,702.00	\$366,351.00	\$366,351.00	Section 5311
		Total FFY 2013-2014		\$3,159,788.50	\$1,853,904.62	\$1,305,883.90	

From: [Dawn Sholmire](#)
To: [Josh Manning](#)
Cc: [Leo Marretta](#)
Subject: TIP amendment request h.005043
Date: Monday, January 14, 2013 2:12:12 PM

Josh,

DOTD is requesting to add the Engineering phase for h.005043 LA311: LA 664 (ST CHARLES ST)-SAVANNE RD at a cost of \$155,000 in STPFLEX funds for Fed FY 2013.

Please let me know if the MPO concurs with this request. If so, please forward me a copy of the amendment once the MPO has adopted.

Thanks,

Dawn