

Napoleonville Sidewalk TIP Amendment

| Name | Length (Lin. Ft.) | Mileage | Ramps | Cost | Federal | Match |
|------------------------------|-------------------|-------------|------------|------------------------|----------------------|----------------------|
| Assumption Street | 1,442.24 | 0.27 | 0 | \$ 77,881.23 | \$ 62,304.98 | \$ 15,576.25 |
| Canal Street | 2,691.27 | 0.51 | 54 | \$ 194,468.54 | \$ 155,574.83 | \$ 38,893.71 |
| Congress Street | 1,565.12 | 0.30 | 0 | \$ 84,516.23 | \$ 67,612.98 | \$ 16,903.25 |
| Dr. Martin Luther King Drive | 2,894.24 | 0.55 | 40 | \$ 192,688.96 | \$ 154,151.17 | \$ 38,537.79 |
| Franklin Street | 2,808.14 | 0.53 | 50 | \$ 197,139.47 | \$ 157,711.58 | \$ 39,427.89 |
| Jefferson Street | 2,860.05 | 0.54 | 56 | \$ 205,402.91 | \$ 164,322.32 | \$ 41,080.58 |
| Philosopher Street | 1,583.66 | 0.30 | 8 | \$ 92,797.89 | \$ 74,238.31 | \$ 18,559.58 |
| Washington Street | 1,106.25 | 0.21 | 22 | \$ 79,757.38 | \$ 63,805.90 | \$ 15,951.48 |
| St. Mary Street | 2,124.79 | 0.40 | 6 | \$ 120,198.45 | \$ 96,158.76 | \$ 24,039.69 |
| Total | 19,075.76 | 3.61 | 236 | \$ 1,244,851.04 | \$ 995,880.83 | \$ 248,970.21 |

| Item | Number | Cost | Total |
|------------------------|--------|------------------------|-----------------|
| Crosswalks | 118 | \$ 340.00 | \$ 40,120.00 |
| Handicapped Curb Ramps | 236 | \$ 740.00 | \$ 174,640.00 |
| Sidewalk Linear Foot | 19,076 | \$ 27.00 | \$ 1,030,091.04 |
| Total | | \$ 1,244,851.04 | |

Costs estimates from <http://www.pedbikesafe.org>, median units used
http://www.pedbikeinfo.org/cms/downloads/Countermeasure%20Costs_Report_Nov2013.pdf

| | Total | Match |
|------------------------|---------------|--------------|
| Engineering | \$ 124,485.10 | \$ 24,897.02 |
| Eng = Con. Total * .10 | | |

| Funding Plan | Est. Cost | Design | CEI | Federal | Match | Source | Year |
|-----------------------------|------------------------|----------------------|---------------------|------------------------|----------------------|----------|-----------------|
| Washington Street | \$ 79,757.38 | \$ 7,975.74 | \$ 3,987.87 | \$ 73,376.79 | \$ 18,344.20 | STP<200K | FFY 19-20 |
| Dr. Martin Luther King ph 1 | \$ 96,344.48 | \$ 9,634.45 | \$ 4,817.22 | \$ 88,636.92 | \$ 22,159.23 | STP<200K | FFY 20-21 |
| Dr. Martin Luther King ph 2 | \$ 96,344.48 | \$ 9,634.45 | \$ 4,817.22 | \$ 88,636.92 | \$ 22,159.23 | STP<200K | FFY 21-22 |
| Franklin Street ph 1 | \$ 98,569.74 | \$ 9,856.97 | \$ 4,928.49 | \$ 90,684.16 | \$ 22,671.04 | STP<200K | FFY 22-23 |
| Franklin Street ph 2 | \$ 98,569.74 | \$ 9,856.97 | \$ 4,928.49 | \$ 90,684.16 | \$ 22,671.04 | STP<200K | FFY 23-24 |
| Jefferson Street ph 1 | \$ 102,701.45 | \$ 10,270.15 | \$ 5,135.07 | \$ 94,485.34 | \$ 23,621.33 | STP<200K | FFY 24-25 |
| Jefferson Street ph 2 | \$ 102,701.45 | \$ 10,270.15 | \$ 5,135.07 | \$ 94,485.34 | \$ 23,621.33 | STP<200K | FFY 25-26 |
| Canal Street ph 1 | \$ 97,234.27 | \$ 9,723.43 | \$ 4,861.71 | \$ 89,455.53 | \$ 22,363.88 | STP<200K | FFY 26-27 |
| Canal Street ph 2 | \$ 97,234.27 | \$ 9,723.43 | \$ 4,861.71 | \$ 89,455.53 | \$ 22,363.88 | STP<200K | FFY 27-28 |
| Congress Street | \$ 84,516.23 | \$ 8,451.62 | \$ 4,225.81 | \$ 77,754.93 | \$ 19,438.73 | STP<200K | FFY 28-29 |
| Philosopher Street | \$ 92,797.89 | \$ 9,279.79 | \$ 4,639.89 | \$ 85,374.06 | \$ 21,343.51 | STP<200K | FFY 29-30 |
| St. Mary Street ph 1 | \$ 60,099.22 | \$ 6,009.92 | \$ 3,004.96 | \$ 55,291.29 | \$ 13,822.82 | STP<200K | FFY 30-31 |
| St. Mary Street ph 2 | \$ 60,099.22 | \$ 6,009.92 | \$ 3,004.96 | \$ 55,291.29 | \$ 13,822.82 | STP<200K | FFY 31-32 |
| Assumption Street | \$ 77,881.23 | \$ 7,788.12 | \$ 3,894.06 | \$ 71,650.73 | \$ 17,912.68 | STP<200K | FFY 32-33 |
| Total | \$ 1,244,851.04 | \$ 124,485.10 | \$ 62,242.55 | \$ 1,145,262.96 | \$ 286,315.74 | | 15 Years |

Design = Con Total * .1
 CEI = Con Total * .05