

**2018 Grant Application**

2018 Proposed Program of Projects				
ALI	Scope	FTA	Local	Total
11.12.04	3ea Replacement 16/2 Light Duty Bus City of Thibodaux	\$ 180,525	\$ 36,975	\$ 217,500
11.12.04	2ea Replacement 12/2 Paratransit Bus	\$ 100,015	\$ 20,485	\$ 120,500
11.32.10	5 Bus Shelters for City of Thibodaux (LA-90-X358-02)			\$ 50,000
11.42.11	1ea Replacement Service Vehicle (LA-90-X358-02)			\$ 25,000
		\$ -	\$ -	\$ -
<b>Capital Outlay Subtotal</b>		<b>\$ 280,540</b>	<b>\$ 57,460</b>	<b>\$ 338,000</b>
44.21.00	Program Support Admin	\$ 146,472	\$ 36,618	\$ 183,089
30.09.01	Up to 50% Federal Share	\$ 526,498	\$ 526,498	\$ 1,052,997
11.7A.00	Preventative Maintenance	\$ 561,818	\$ 140,454	\$ 702,272
<b>Program Total</b>		<b>\$ 1,515,328</b>	<b>\$ 761,030</b>	<b>\$ 2,276,358</b>

Federal Funding Source Year					
ALI	Desc.	FY2014	FY2015	FY2016	Total
	Capital Outlay	\$ 145,727.00	\$ 134,813.00		\$ 280,540.00
11.7A.00	Prevent. Maint.		\$ 561,818.00		\$ 561,818.00
30.09.01	Operating Assist.		\$ 526,498.00		\$ 526,498.00
44.21.00	Program Support		\$ 146,472.00		\$ 146,472.00
		\$ 145,727.00	\$ 1,369,601.00		\$ 1,515,328.00

Federal Apportionments Remaining			
FFY	Begin	Ending	Total Fed Avail
2013	\$ -	\$ -	\$ -
2014	\$ 145,727.00	\$ -	\$ -
2015	\$ 1,922,866.00	\$ 553,265.00	\$ 553,265.00
2016	\$ 1,951,258.00	\$ 1,951,258.00	\$ 2,504,523.00
2017	\$ 1,989,902.00	\$ 1,989,902.00	\$ 4,494,425.00

Note: We have the "Year of Apportionment + 3" to obligate funds

\*\*Note: The funding has already been granted for this capital, the amounts reflect only new 2018 grant funds.

Last Update 9/15/2017

**Budget Narrative Table**

See budget Narrative tab (last tab in workbook)