

2020 Program of Projects				
ALI	Scope	FTA	Local	Total
	Capital Outlay	\$ 64,080	\$ 16,020	\$ 80,100
	Program Support Admin	\$ 141,929	\$ 35,482	\$ 177,411
	Up to 50% Federal Share	\$ 641,353	\$ 641,353	\$ 1,282,706
	Preventative Maintenance	\$ 1,362,921	\$ 340,730	\$ 1,703,652
		\$ 2,210,283	\$1,033,585	\$ 3,243,869

Federal Funding Source Year					
ALI	Desc.	FY2016	FY2017	FY2018	Total
	Capital Outlay	\$ 64,080			\$ 64,080
11.7A.00	Prevent. Maint.		\$ 1,362,921		\$ 1,362,921
30.09.01	Operating Assist.	\$ 452,605	\$ 188,748		\$ 641,353
44.21.00	Program Support	\$ 141,929			\$ 141,929
		\$ 658,614	\$ 1,551,669	\$ -	\$ 2,210,283

Federal Apportionments Remaining				
FFY	Begin	Ending	Total Fed Avail	
2015	\$ -	\$ -	\$ -	\$ -
2016	\$ 658,614	\$ 0	\$ 0	\$ 0
2017	\$ 1,989,902	\$ 438,233	\$ 438,233	\$ 438,233
2018	\$ 2,044,011	\$ 2,044,011	\$ 2,482,244	\$ 2,482,244
2019	\$ 2,089,931	\$ 2,089,931	\$ 4,572,175	\$ 4,572,175

Note: We have the "Year of Apportionment + 3" to obligate funds

Last Update

9/9/2019