

# FFY 2013-2014 (Oct. 2013-Sept. 2014)<sup>1</sup>

Line	Project Number	Name - Limits or Location	Phase	Total Cost	Contingency (10%)	Funding Source
1	H.007351	Country Drive Widening Phase A	Construction	\$5,000,000	\$500,000.00	STP<200K
2	H.972038	MTP Update	Planning	\$250,000	\$25,000	STP<200K
3		Travel Demand Management	Planning	\$100,000	\$10,000	STPflex
4	L.000044	District Maintenance - Operations	Construction	\$25,000	\$2,500	STPflex
5	L.000046	Misc STP Enhancement Projects	Design	\$10,000	\$1,000	STPENH
6	L.000046	Misc STP Enhancement Projects	Construction	\$75,000	\$7,500	STPENH
7	L.000047	Misc National Trails Projects	Design	\$10,000	\$1,000	RTP
8	L.000047	Misc National Trails Projects	Construction	\$75,000	\$7,500	RTP
9	L.000053	Statewide Overlay Program	Construction	\$4,000,000	\$400,000	STPflex, NHS, HSIP
10	L.000054	Road Preventive Maintenance Program	Construction	\$600,000	\$60,000	IM, NHS, STPflex
11	L.000055	Railroad Crossing Improvements	Construction	\$200,000	\$20,000.00	STPflex, STPRR
12	L.000056	Misc Hazard Elimination Projects	Construction	\$5,000	\$500	HSIP
13	L.000059	Safety Projects	Construction	\$100,000	\$10,000	HSIP
14	L.000060	Local Roads Safety Program	Right of Way	\$10,000	\$1,000	HRRR
15	L.000060	Local Roads Safety Program	Utilities	\$10,000	\$1,000	HRRR
16	L.000060	Local Roads Safety Program	Design	\$10,000	\$1,000	HRRR
17	L.000060	Local Roads Safety Program	Construction	\$30,000	\$3,000	HRRR
18	L.000061	Safe Routes to Schools Program	Design	\$8,000	\$800	SR2S
19	L.000061	Safe Routes to Schools Program	Construction	\$25,000	\$2,500	SR2S
20	L.000065	ITS System (Statewide)	Construction	\$100,000	\$10,000	NHS, IM
21	L.000066	Roadway Flooding/Drainage Program	Construction	\$10,000	\$1,000	STPflex
22	L.000072	Moveable Bridge Program (Elec/Mech)	Construction	\$75,000	\$7,500	STPflex, FBR-ON/OFF
23	L.000073	Urgent Bridge Repair/Replacement	Construction	\$75,000	\$7,500	FBR-ON/OFF
24	L.000074	Bridge Preventive Maintenance Program	Construction	\$75,000	\$7,500	FBR-ON/OFF
25	L.000075	Bridge Painting Program	Construction	\$2,000	\$200	STPflex
26	L.000078	Off-System Bridge Replacement Program	Construction	\$100,000	\$10,000	FBROFF
27	L.000081	Various DEMO Projects	Design	\$25,000	\$2,500	DEMO
28	L.000081	Various DEMO Projects	RW/Utility	\$25,000	\$2,500	DEMO
29	L.000082	Misc. Statewide TCSP Projects	Construction	\$10,000	\$1,000	FLH
		Sub-Total FFY 2013-2014		\$11,040,000	\$1,104,000	

<sup>1</sup> All STP<200K Projects require an 80/20 split between Federal and Local dollars

## FFY 2014-2015 (Oct. 2014-Sept. 2015)<sup>1</sup>

Line	Project Number	Name - Limits or Location	Phase	Total Cost	Contingency (10%)	Funding Source
1	H.009320	Acadian Road Roundabout	Right-of-Way/Utility	\$400,000	\$40,000	STP<200K
2		Travel Demand Management	Planning	\$100,000	\$10,000	STPFlex
3	L.000044	District Maintenance - Operations	Construction	\$25,000	\$2,500	STPFlex
4	L.000046	Misc STP Enhancement Projects	Design	\$10,000	\$1,000	STPENH
5	L.000046	Misc STP Enhancement Projects	Construction	\$75,000	\$7,500	STPENH
6	L.000047	Misc National Trails Projects	Design	\$10,000	\$1,000	RTP
7	L.000047	Misc National Trails Projects	Construction	\$75,000	\$7,500	RTP
8	L.000053	Statewide Overlay Program	Construction	\$4,000,000	\$400,000	STPFlex, NHS, HSIP
9	L.000054	Road Preventive Maintenance Program	Construction	\$600,000	\$60,000	IM, NHS, STPFlex
10	L.000055	Railroad Crossing Improvements	Construction	\$200,000	\$20,000.00	STPFlex, STPRR
11	L.000056	Misc Hazard Elimination Projects	Construction	\$5,000	\$500	HSIP
12	L.000059	Safety Projects	Construction	\$100,000	\$10,000	HSIP
13	L.000060	Local Roads Safety Program	Right of Way	\$10,000	\$1,000	HRRR
14	L.000060	Local Roads Safety Program	Utilities	\$10,000	\$1,000	HRRR
15	L.000060	Local Roads Safety Program	Design	\$10,000	\$1,000	HRRR
16	L.000060	Local Roads Safety Program	Construction	\$30,000	\$3,000	HRRR
17	L.000061	Safe Routes to Schools Program	Design	\$8,000	\$800	SR2S
18	L.000061	Safe Routes to Schools Program	Construction	\$25,000	\$2,500	SR2S
19	L.000065	ITS System (Statewide)	Construction	\$100,000	\$10,000	NHS, IM
20	L.000066	Roadway Flooding/Drainage Program	Construction	\$10,000	\$1,000	STPFlex
21	L.000072	Moveable Bridge Program (Elec/Mech)	Construction	\$75,000	\$7,500	STPFlex, FBR-ON/OFF
22	L.000073	Urgent Bridge Repair/Replacement	Construction	\$75,000	\$7,500	FBR-ON/OFF
23	L.000074	Bridge Preventive Maintenance Program	Construction	\$75,000	\$7,500	FBR-ON/OFF
24	L.000075	Bridge Painting Program	Construction	\$2,000	\$200	STPFlex
25	L.000078	Off-System Bridge Replacement Program	Construction	\$100,000	\$10,000	FBR OFF
26	L.000081	Various DEMO Projects	Design	\$25,000	\$2,500	DEMO
27	L.000081	Various DEMO Projects	RW/Utility	\$25,000	\$2,500	DEMO
28	L.000082	Misc. Statewide TCSP Projects	Construction	\$10,000	\$1,000	FLH
		<b>Sub-Total FFY 2014-2015</b>		<b>\$6,190,000</b>	<b>\$619,000</b>	

<sup>1</sup> All STP<200K Projects require an 80/20 split between Federal and Local dollars