

UPWP TASK NUMBER: B-1		FUNDING SOURCES:																					
TASK TITLE: METROPOLITAN TRANSPORTATION PLAN (MTP)		FY 15-16						Total															
		PL-FHWA	\$18,002.88			\$18,002.88																	
		LOCAL	\$4,500.72			\$4,500.72																	
		TOTAL	\$22,503.60			\$22,503.60																	
RESPONSIBLE AGENCY: Houma-Thibodaux MPO																							
												Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
												2015						2016					

TASK B-1 METROPOLITAN TRANSPORTATION PLAN (MTP)

PURPOSE:

To maintain the Metropolitan Transportation Plan 2040 and continue collecting data for the next MTP Update.

PREVIOUS WORK:

Adopted the latest Metropolitan Transportation Plan in May 2015.

METHODOLOGY:

- Continued application of planning variables to derive future impact on the transportation system utilizing TransCAD and GIS.
- Review and implementation of federal and state regulations that affect the scope and content of the MTP. Additional emphasis will be placed on reviewing air quality issues as they relate to the MTP planning process.
- Continued efforts on developing a comprehensive plan for non-motorized transportation.

WORK PRODUCT:

The Metropolitan Transportation Plan with a sufficient horizon and up-to-date assumptions, which will allow for the most efficient and effective transportation system achievable will be amended as needed.

UPWP TASK NUMBER: B-3		FUNDING SOURCES:											
TASK TITLE: NON-MOTORIZED TRANSPORTATION PLAN		FY 15-16						Total					
	PL-FHWA	\$24,753.96						\$24,753.96					
	LOCAL	\$6,188.49						\$6,188.49					
	TOTAL	\$30,942.45						\$30,942.45					
RESPONSIBLE AGENCY: Houma-Thibodaux MPO													
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		2015						2016					
UPWP TASK NUMBER: B-4		FUNDING SOURCES:											

TASK B-3 NON-MOTORIZED TRANSPORTATION PLAN

PURPOSE:

To develop and maintain a regional plan for active transportation inclusive of bicycling, walking and all other relevant forms of non-motorized transportation. Inter-jurisdictional coordination regarding local biking/ walking plans and facilities, as well as working with the State to implement the Louisiana Statewide Bicycle and Pedestrian Master Plan.

PREVIOUS WORK:

- Connected with stakeholders and began committee meetings.
- Began identification of informal routes
- Created GIS of informal routes
- Identification of plan goals
- Identification of high pedestrian-crash locations
- Adoption of regional bike-ped plan

METHODOLOGY:

- Identify current informal routes and work towards official designation of routes by each jurisdiction
- Inventory relevant route characteristics, providing updated information for use in the planning process for non-motorized transportation.
- Work with the Safety Coalition to help facilitate with its “Vulnerable Road Users” subcommittee.

WORK PRODUCT:

Identifying eligible projects and applying for funding through the State’s Safe Routes to School (SRTS), the Transportation Enhancement, and Recreational Trails programs.

TASK TITLE: Safety Program		FY 15-16						Total															
	LHSC	\$37,000.00						\$37,000.00															
	DOTD	\$150,000.00						\$150,000.00															
	TOTAL	\$187,000.00						\$187,000.00															
RESPONSIBLE AGENCY: Houma-Thibodaux MPO																							
												Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
												2015						2016					

TASK B-4 Safety Program

PURPOSE:

To develop and maintain a transportation safety plan that integrates the 4E's (education, enforcement, engineering and emergency medical services) to address behavioral and infrastructure safety issues not only within the south central region of Louisiana.

PREVIOUS WORK:

The South Central Safe Community Partnership (SCSCP) was established in October 1999 through the Louisiana Highway Safety Commission's (LHSC) Safe Communities Program. Since then, this grant has been maintained to establish a yearly action plan designed to address the highway safety needs of the urbanized and rural areas. The committee was renamed to the South Central Regional Safety Coalition in 2014. This coalition developed the *South Central Regional Transportation Safety Plan (SCRTSP)*, adopted on October 26, 2011.

METHODOLOGY:

- Facilitate the coalition meetings to coordinate traffic safety planning efforts
- Expand media and outreach activities
- Implement effective safety countermeasures
- Develop and sustain a data-driven action plan
- Assist jurisdictions in seeking out opportunities to improve the safety of local and state roadways

WORK PRODUCT:

- Implementation of *South Central Regional Transportation Safety Plan*.
- Providing a guide/policy for local agencies to obtain mini-grants to support the safety programs in their communities
- Increasing coalition membership, expanding advocacy-marketing-education efforts, and implementing statewide safety initiatives

UPWP TASK NUMBER: B-5	FUNDING SOURCES:												
TASK TITLE: OZONE/PM ADVANCE NAAQS ATTAINMENT & MAINTENANCE COORDINATION		FY 15-16						Total					
	PL-FHWA												
	LOCAL												
	TOTAL												
RESPONSIBLE AGENCY: Houma-Thibodaux MPO													
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		2015						2016					

PURPOSE:

To assist local, regional Ozone/PM Advance Coalition to coordinate local actions to reduce ozone precursors and maintain regional compliance with the ozone National Ambient Air Quality Standard (NAAQS). The MPO has requested and been accepted into the Ozone/PM Advance program, which EPA created in anticipation of upcoming revision of the ozone NAAQS from the current 75 ppm to between 70 and 60 ppm. The Louisiana Department of Environmental Quality will provide technical assistance and host coordinating meetings for the statewide Ozone/PM Advance network.

PREVIOUS WORK:

Development of an *Ozone and PM Path Forward* document. Identification of and outreach to stakeholders.

METHODOLOGY:

- Research applicable program models and policy approaches to guide organization of the regional Ozone/PM Advance Coalition.
- Participate in statewide Early Advance network meetings hosted by LDEQ and utilize technical assistance provided by EPA and LDEQ.
- Maintain a list of contacts and opinion leaders from local governments, private sector businesses and business-industrial associations to be invited to participate in the regional Ozone Advance Coalition.
- Meeting with contacts and opinion leaders one-on-one to build support for the coalition concept as a framework for coordinating voluntary, locally-controlled, compliance action prior to federal and state enforcement.

WORK PRODUCT:

Regularly update the MPO Policy Committee on actions taken regarding the effort. Attendance at LADEQ Advance network and local Advance Coalition meetings.

UPWP TASK NUMBER: B-6		FUNDING SOURCES:											
TASK TITLE: LAFOURCHE TRANSPORTATION PLAN								FY 15-16			Total		
		PL-FHWA	\$80,000.00			\$80,000.00							
RESPONSIBLE AGENCY: Houma-Thibodaux MPO		LOCAL	\$20,000.00			\$20,000.00							
		TOTAL	\$100,000.00			\$100,000.00							
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		2015						2016					

PURPOSE:

To develop a parish-wide transportation plan for Lafourche Parish. This purpose of this plan is to assist Lafourche Parish in developing strategies to implement the region’s Metropolitan Transportation Plan.

PREVIOUS WORK:

Since this is a new work task, no previous work has been done. The Methodology section below describes proposed work to create an informational and resource base for organizing and implementation efforts.

METHODOLOGY:

- Collection of Data: To obtain and perform traffic counts throughout the Parish, to assess travel behavior through various surveying methods, assemble geographic information system transportation network of functional classification and center line configurations, assemble all necessary planning variable data, develop traffic analysis zones, and gather all other pertinent reports.
- Evaluate Data: To establish levels of service for all functional classifications, develop volume/capacity assessments, and to conduct a community assessment of all streets with postings, growth, and trends.
- Public Hearings: SCPDC will conduct a minimum of 3 public hearings first to consider problem areas and accept comments, then once the plan is developed, to inform and to validate projections and improvements.
- Develop Transportation Plan: SCPDC will develop a long range transportation plan for Lafourche Parish which will include consideration of the Parish’s adopted Comprehensive Plan, funding history and capacities, and development of associated transportation modeling and GIS mapping.

WORK PRODUCT:

SCPDC will present the concluded transportation plan to the Lafourche Parish Council for adoption and implementation.

UPWP TASK NUMBER: C-3	FUNDING SOURCES:																						
TASK TITLE: EQUIPMENT AND SUPPLIES		FY 15-16						Total															
	PL-FHWA	\$13,502.16						\$13,502.16															
RESPONSIBLE AGENCY: Houma-Thibodaux MPO	LOCAL	\$3,375.54						\$3,375.54															
	TOTAL	\$16,877.70						\$16,877.70															
												Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
												2015						2016					

TASK C-3

EQUIPMENT AND SUPPLIES

PURPOSE:

To provide for the necessary equipment and general supplies necessary to support the ongoing planning effort, including computer hardware, office equipment, printers, printed materials, traffic monitoring devices, computer software, and general office supplies.

PREVIOUS WORK:

Maintained a digital inventory/database of relevant transportation-related data. Purchases were made for the continuation of traffic counting equipment.

METHODOLOGY:

- Purchase equipment necessary to support the transportation planning process.
- Purchase supplies to support map and report printing, computer operations, and staff needs.
- Purchase supplies and fund maintenance costs associated with the traffic counting program .

WORK PRODUCT:

To continue providing for the necessary equipment and general supplies to support the ongoing planning effort.