

| 2020 Good Earth Transit Program of Projects | | | | |
|---|--------------------------|--------------|--------------|--------------|
| ALI | Scope | FTA | Local | Total |
| | Capital Outlay | \$ 62,400 | \$ 15,600 | \$ 78,000 |
| | Program Support Admin | \$ 150,378 | \$ 37,594 | \$ 187,972 |
| | Up to 50% Federal Share | \$ 656,494 | \$ 656,494 | \$ 1,312,987 |
| | Preventative Maintenance | \$ 1,368,696 | \$ 342,174 | \$ 1,710,870 |
| | | \$ 2,237,967 | \$ 1,051,862 | \$ 3,289,829 |

| Federal Funding Source Year | | | | | |
|-----------------------------|-------------------|---------------|-----------------|--------|-----------------|
| ALI | Desc. | FY2016 | FY2017 | FY2018 | Total |
| | Capital Outlay | | \$ 62,400.00 | | |
| 11.7A.00 | Prevent. Maint. | \$ 665,374.44 | \$ 703,321.26 | | \$ 1,368,695.70 |
| 30.09.01 | Operating Assist. | \$ - | \$ 656,493.64 | | \$ 656,493.64 |
| 44.21.00 | Program Support | \$ - | \$ 150,377.82 | | \$ 150,377.82 |
| | | \$ 665,374.44 | \$ 1,572,592.72 | | \$ 2,237,967.16 |

| Federal Apportionments Remaining | | | | |
|----------------------------------|-----------------|-----------------|-----------------|--|
| FFY | Begin | Ending | Total Fed Avail | |
| 2015 | \$ - | | \$ - | |
| 2016 | \$ 665,374.44 | \$ - | \$ - | |
| 2017 | \$ 1,989,902.00 | \$ 417,309.28 | \$ 417,309.28 | |
| 2018 | \$ 2,044,011.00 | \$ 2,044,011.00 | \$ 2,461,320.28 | |
| 2019 | \$ 2,086,931.00 | \$ 2,086,931.00 | \$ 4,548,251.28 | |

Note: We have the "Year of Apportionment + 3" to obligate funds

Last Update

8/20/2019