

2017 Program of Projects					
ALI	Scope	FTA		Local	Total
	Capital Outlay	\$	-	\$	-
44.21.00	Program Support Admin	\$	146,281	\$ 36,570	\$ 182,852
30.09.01	Up to 50% Federal Share	\$	549,444	\$ 549,444	\$ 1,098,888
11.7A.00	Preventative Maintenance	\$	548,403	\$ 137,101	\$ 685,503
		\$	1,244,128	\$ 723,115	\$ 1,967,243

Federal Funding Source Year				
ALI	Desc.	FY2014	FY2015	Total
11.7A.00	Prevent. Maint.	\$548,403.00		\$548,403.00
30.09.01	Operating Assist.	\$549,444.00		\$549,444.00
44.21.00	Program Support	\$146,281.00		\$146,281.00
		\$1,244,128.00		\$1,244,128.00

Federal Apportionments Remaining				
FFY	Begin	Ending	Total Fed Avail	
2013	\$ -	\$ -	\$ -	\$ -
2014	\$ 1,389,855.00	\$ 145,727.00	\$ 145,727.00	\$ 145,727.00
2015	\$ 1,922,866.00	\$ 1,922,866.00	\$ 2,068,593.00	\$ 2,068,593.00
2016	\$ 1,951,258.00	\$ 1,951,258.00	\$ 4,019,851.00	\$ 4,019,851.00

Note: We have the "Year of Apportionment + 3" to obligate funds