

2020 HTMPO Annual Report

In Federal Fiscal Year 2020 (October 1, 2019 to September 30, 2020) **\$65,735,276.95** was obligated on various roadway projects in the Houma-Thibodaux Metropolitan Area. Major projects costing over \$1 million are listed below. A complete listing of all projects is included online at <http://www.htmppo.org>.

Major Transportation Projects, 2020

Project Name	Total Funds Obligated (Including Local Match)
Airport Connector Road And Bridge	\$32,954,222.20
La 24/La 20: La 664 - Ducros Rd	\$9,964,007.14
US 90: La 308 - 2.3 Mi E La 182	\$9,513,551.73
La 1: La 1 Bridge - Falgout Ln	\$4,827,417.67
Acadian Road Roundabout	\$4,257,964.51
District 02 Appr Slab Leveling Phase 2	\$1,962,976.26
La 182: La 308 - Us 90	\$1,030,081.38

Source: DOTD

Projects using STP<200K funds, sometimes referred to as "Urban Systems" or "MPO funds," totaled **\$6,055,711.92** with \$1,082,316.45 returned to FHWA from previous years. Projects using these funds are listed below. Note, a negative number represents funds returned to FHWA from previous years.

Urban Systems Projects, 2020

Project Name	Total Funds Obligated (Including Local Match)
La 20 Widening: La 308 - St Patrick St	-\$407,953.05
Country Drive Widening Phase A	-\$580,135.67
Acadian Road Roundabout	\$4,257,964.51
La 57: Thompson Rd - Cedar Grove Rd	\$914,192.57
Us 90 Drainage Canal No.2 Erosion Repair	-\$32,554.19
Prospect Blvd Sidewalks	-\$15,823.20
Misc. Vertical Lift Bridge Repairs	-\$45,850.34
Civic Center Blvd @ Valhi Blvd	\$2,895.03
District 02 Appr Slab Leveling Phase 2	\$1,962,976.26
Total	\$ 6,055,711.92

Source: DOTD

Bicycle & pedestrian projects totaled **\$281,611.29** and include the Raceland and Bayou Blue Sidewalks & Napoleonville Linear Park. Bridge Projects totaled **\$38,500,790.14** and includes Airport Connector Road and Bridge BUILD grant award and repair or replacement of the Robinson Canal Bridge, the Caroll Street Bridge, and several others.



2020 HTMPO Annual Report

Regional transit funding is reported in National Transit Database by local agencies including the Assumption Council on Aging, the Terrebonne Council on Aging, and Good Earth Transit (Terrebonne Parish). The various councils on aging provide a mix of rural demand-response service and elderly/disabled paratransit services. Good Earth Transit provides fixed-route and para-transit service in Terrebonne Parish and the City of Thibodaux.

The latest data available on the NTD is from 2019. Full reports on each agency can be found at www.transit.dot.gov/ntd.

In total, the region reported annual operating expenses of **\$3,036,354** and **\$550,609** of capital expenses. These efforts went to providing nearly 228,000 trips in 2019.

Agency	Operating	Capital	Trips Provided	Vehicle Revenue Miles	Vehicle Revenue Hours
Assumption COA	\$307,395	\$114,235	17,408	159,179	7,930
Terrebonne COA	\$782,609	\$0	58,611	500,873	37,091
Good Earth Transit	\$1,946,350	\$436,374	151,878	363,820	19,393
Region Total	\$3,036,354	\$550,609	227,897	1,023,872	64,414

Source: National Transit Database

FFY 2020 Simplified Listing of Obligated Projects

Project Name	Total Funds Obligated (including local)
La 20 Widening: La 308 - St Patrick St	\$ (407,953.05)
Bayou Terrebonne Br.& Approaches	\$ 6,733.75
Industrial Blvd. - Thompson Rd.	\$ (616,361.96)
La 56: Robinson Canal Bridge	\$ 40,262.45
La 308: L.M. 8.122 - L.M. 8.747	\$ (129,904.28)
La 308: Canal Bridges Near Larose	\$ 193,587.39
Intersection Upgrade N Canal & 7Th St	\$ 234,828.63
Country Drive Widening Phase A	\$ (580,135.67)
Napoleonville Linear Park	\$ 247,061.57
La 24 Sidewalks	\$ (64,832.57)
La 653: Bayou Dumar Bridge Replacement	\$ 5,606.70
Bayou Terrebonne Br (La 660)	\$ 140,186.25
Acadian Road Roundabout	\$ 4,257,964.51
La 660: 250' W La 182 - La 316	\$ (61,342.98)
La 311/312: La 182 - La 24	\$ (26,860.87)
Raceland And Bayou Blue Sidewalks	\$ 110,816.06
Kraemer Lift Bridge Mechanical Repairs	\$ (51,400.35)
La 1: Valentine Br. - Elson Ln.	\$ 222,361.01
La 24/La 20: La 664 - Ducros Rd	\$ 9,964,007.14
La 57: Thompson Rd - Cedar Grove Rd	\$ 914,192.57
La 182: Roundabout At Hollywood Rd	\$ 14,840.80
Houma Mpo Travel Demand Management 2013	\$ 131,728.68
Caroll Street Bridge/ Bayou Black	\$ 190,000.00
Us 90 Drainage Canal No.2 Erosion Repair	\$ (33,793.96)
Airport Connector Road And Bridge	\$ 32,954,222.20
Prospect Blvd Sidewalks	\$ (15,823.20)
La 182: Rt Turn Lanes At La 660 & La 316	\$ 129,939.91
Us 90: Median Cable Barrier	\$ (116,820.90)
Misc. Vertical Lift Bridge Repairs	\$ (45,850.34)
Audubon Ave & Ardoyne Dr Mini-Roundabout	\$ 12,145.10
La 24: Extend Right Turn Lane At La 3040	\$ (886.94)
La 308: Turn Lane At La 648	\$ 61,921.42
La 182: Right Turn Lane At La 24	\$ 6,005.25
Lockport: La 655, 655-S & 3230-1 To - 6	\$ (39,115.88)
Choctaw Road Striping	\$ (111,164.79)
Civic Center Blvd @ Valhi Blvd	\$ 2,895.03
La 3197: Barrow St - La 182	\$ 412,242.37
Peltier Park Sidewalk	\$ -
La 1 Toll Csc - Emergency Generator	\$ 26,360.88
Country Estates Dr Over St. Louis Bayou	\$ 9,151.92
La 1: La 1 Bridge - Falgout Ln	\$ 4,827,417.67
Us 90: La 308 - 2.3 Mi E La 182	\$ 9,513,551.73
La 3040 Feasibility Study (Houma,La)	\$ -
La 182: La 308 - Us 90	\$ 1,030,081.38
2018-2023 Shsp S.Central Reg. Coalition	\$ 188,309.50
Valhi Blvd Shared-Use Path (Houma)	\$ 4,389.43
District 02 Appr Slab Leveling Phase 2	\$ 1,962,976.26
Nsu Bayouside Trailhead	\$ 166,950.00
Valhi Blvd Shared-Use Path (Houma)	\$ 54,787.13
Total	\$ 65,735,276.95

Note:
Green Highlight denotes
Projects > \$1 million

Assumption Parish Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

17,408 Annual Unlinked Trips (UPT)

Service Supplied

159,179 Annual Vehicle Revenue Miles (VRM)
7,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$307,395 Total Operating Expenses

Database Information

NTDID: 6R02-60207
Reporter Type: Rural General Public Transit

Financial Information

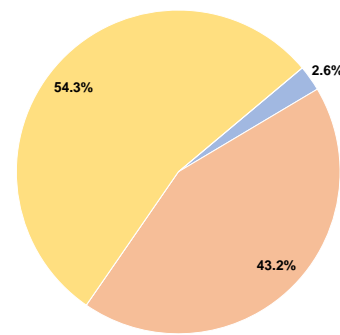
Sources of Operating Funds Expended

Fare Revenues	\$7,899	2.6%
Local Funds	\$132,670	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$166,826	54.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$307,395	100.0%

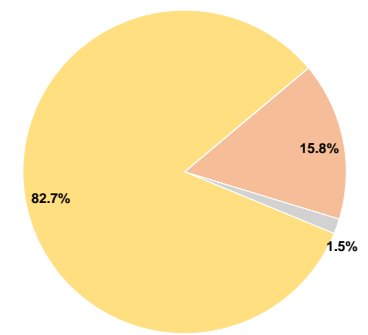
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,089	15.8%
State Funds	\$1,714	1.5%
Federal Assistance	\$94,432	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,235	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$307,395	\$7,899	\$114,235	17,408	159,179	7,930
Total	11	-	\$307,395	\$7,899	\$114,235	17,408	159,179	7,930

Performance Measures

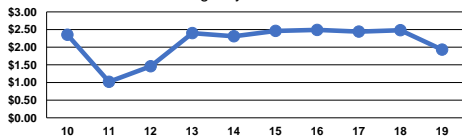
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$38.76
Total	\$1.93	\$38.76

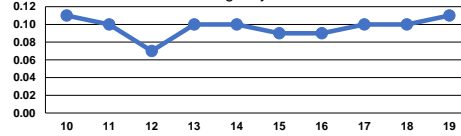
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.66	0.1	2.2
Total	\$17.66	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Terrebonne Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

58,611 Annual Unlinked Trips (UPT)

Service Supplied

500,873 Annual Vehicle Revenue Miles (VRM)
37,091 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$782,609 Total Operating Expenses

Database Information

NTDID: 6R02-60232

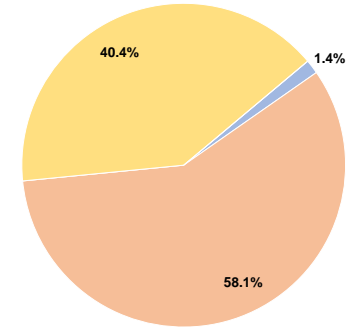
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,031	1.4%
Local Funds	\$455,067	58.1%
State Funds	\$0	0.0%
Federal Assistance	\$316,511	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$782,609	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$782,609	\$11,031	\$0	58,611	500,873	37,091
Total	25	-	\$782,609	\$11,031	\$0	58,611	500,873	37,091

Performance Measures

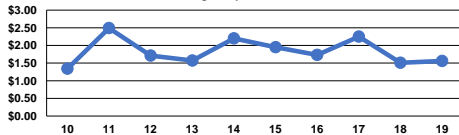
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$21.10
Total	\$1.56	\$21.10

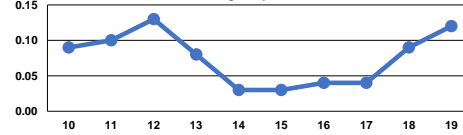
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.35	0.1	1.6
Total	\$13.35	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA
91 Square Miles
144,875 Population
226 Pop. Rank out of 498 UZAs

Service Area Statistics

57 Square Miles
82,803 Population

Service Consumption

151,878 Annual Unlinked Trips (UPT)

Service Supplied

363,820 Annual Vehicle Revenue Miles (VRM)
19,393 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60080

Reporter Type: Reduced Reporter

Financial Information

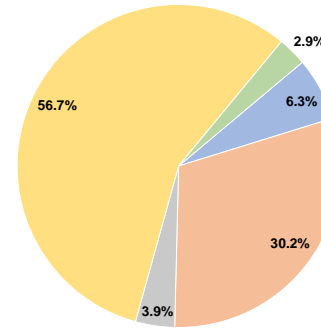
Sources of Operating Funds Expended

Fare Revenues	\$123,114	6.3%
Local Funds	\$587,428	30.2%
State Funds	\$76,221	3.9%
Federal Assistance	\$1,103,135	56.7%
Other Funds	\$56,452	2.9%
Total Operating Funds Expended	\$1,946,350	100.0%

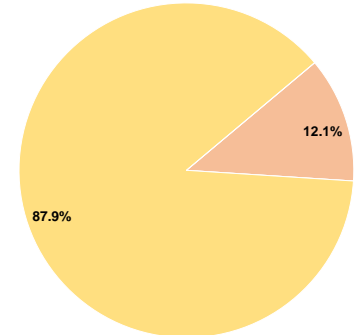
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,933	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$383,441	87.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$436,374	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$56,547	\$6,257	\$130,532	3,289	10,570	776	0.0
Bus	8	-	\$1,889,803	\$116,857	\$305,842	148,589	353,250	18,617	8.0
Total	11	-	\$1,946,350	\$123,114	\$436,374	151,878	363,820	19,393	

Performance Measures

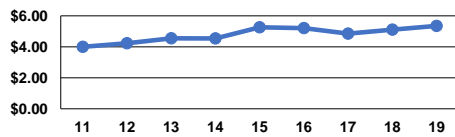
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$72.87
Bus	\$5.35	\$101.51
Total	\$5.35	\$100.36

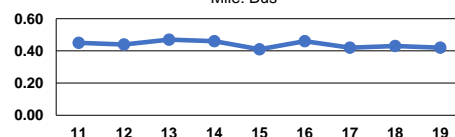
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.19	0.3	4.2
Bus	\$12.72	0.4	8.0
Total	\$12.82	0.4	7.8

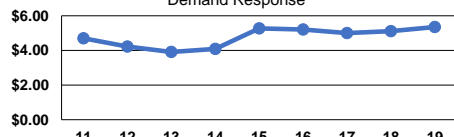
Operating Expense per Vehicle Revenue Mile: Bus



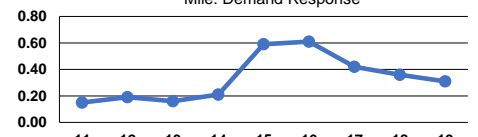
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.