

General Information

Service Consumed

27,907 Annual Unlinked Trips (UPT)

Service Supplied

284,068 Annual Vehicle Revenue Miles (VRM)

21,892 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60232

Reporter Type: Rural Reporter

Assets

Revenue Vehicles	19
Servie Vehicles	0
Facilities	3
Asset Type	Tier II
Sponsor NTDID	6R02

Financial Information

Sources of Operating Funds Expended

Directly Generated	\$3,241
Federal Government	\$434,255
Local Government	\$0
State Government	\$0

Total Operating Funds Expended \$437,496

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Modal Characteristics

Overview

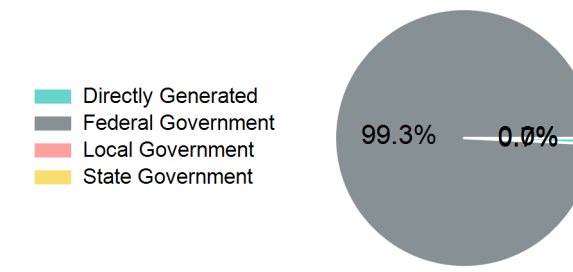
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Demand Response	19	0	19	\$3,241	\$437,496	\$0	27,907	284,068	21,892	6
Total (all modes)	19	0	19	\$3,241	\$437,496	\$0	27,907	284,068	21,892	

Metrics

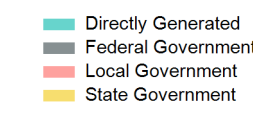
Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Demand Response	\$1.54	\$19.98	\$15.68	0.1	1.3
Total	\$1.54	\$19.98	\$15.68	0.1	1.3

2022 Financial Breakdown

Operating Funding Sources

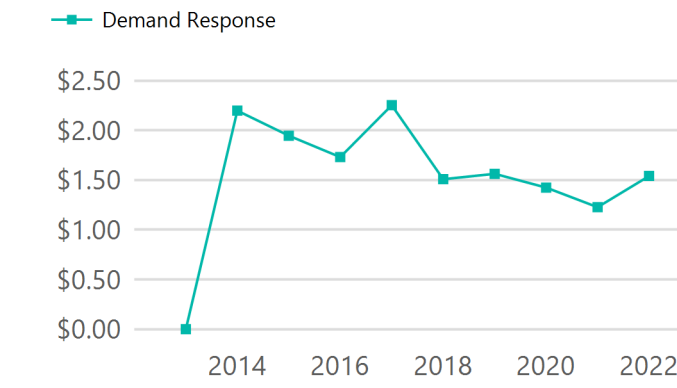


Capital Funding Sources

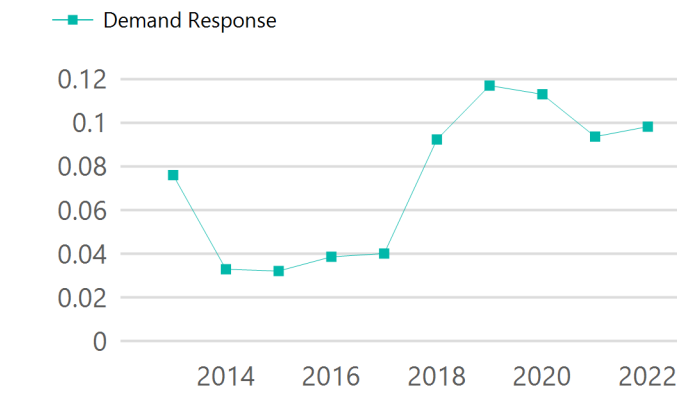


Metrics - Time Series

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - MV - Minivan - 59%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 90%

