

4800 HIGHWAY 311
P.O. Box 6097
HOUMA, LA 70360-2871

Terrebonne Parish Consolidated Government dba Good Earth Transit
2022 Annual Agency Profile
NTD ID 60080

<http://www.tpcg.org/transit>

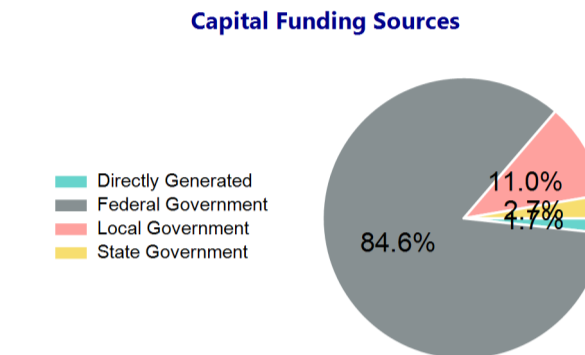
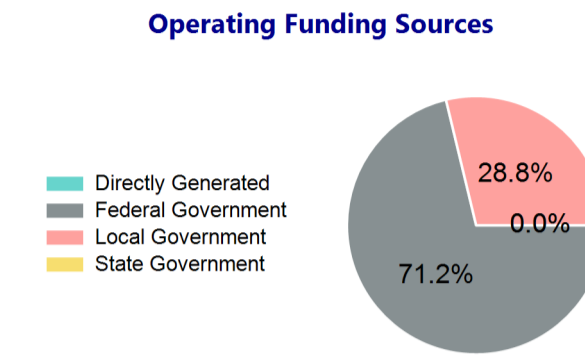
General Information

Service Consumed	Urban/Rural Area Statistics
42,465 Annual Unlinked Trips (UPT)	Houma, LA Primary Urbanized/Rural Area
	57 Service Area Square Miles
	145482 Service Area Population
Service Supplied	
218,552 Annual Vehicle Revenue Miles (VRM)	
10,916 Annual Vehicle Revenue Hours (VRH)	
Database Information	Assets
NTDID: 60080	Revenue Vehicles 20
Reporter Type: Reduced Reporter	Servie Vehicles 6
	Facilities 6
	Asset Type Tier II
	Sponsor NTDID

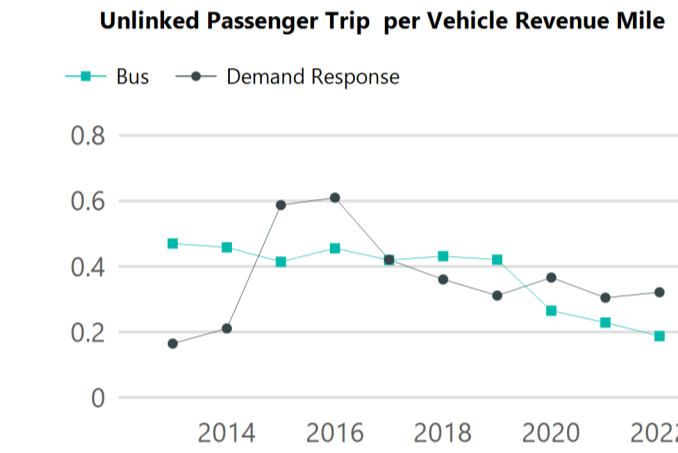
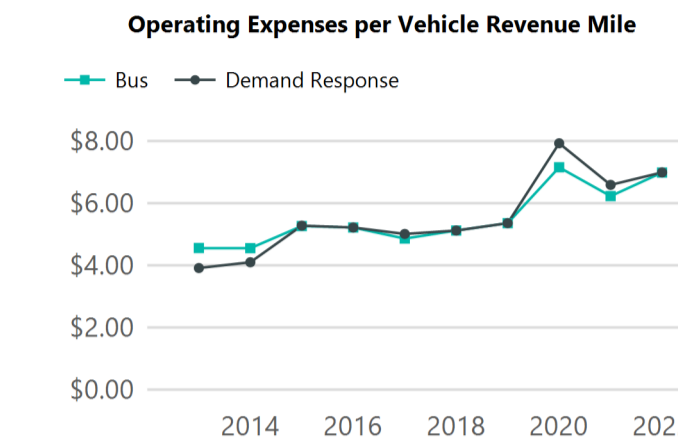
Financial Information

Sources of Operating Funds Expended	
Directly Generated	\$0
Federal Government	\$1,086,616
Local Government	\$438,590
State Government	\$0
Total Operating Funds Expended	\$1,525,206
Sources of Capital Funds Expended	
Directly Generated	\$76,739
Federal Government	\$3,831,387
Local Government	\$500,379
State Government	\$121,429
Total Capital Funds Expended	\$4,529,934

2022 Financial Breakdown



Metrics - Time Series



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Overview

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Demand Response	3	0	3	\$6,782	\$76,260	\$0	3,508	10,921	782	3
Bus	7	0	7	\$33,468	\$1,448,946	\$4,529,934	38,957	207,631	10,134	1
Total (all modes)	10	0	10	\$40,250	\$1,525,206	\$4,529,934	42,465	218,552	10,916	

Metrics

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Demand Response	\$6.98	\$97.52	\$21.74	0.3	4.5
Bus	\$6.98	\$142.98	\$37.19	0.2	3.8
Total	\$6.98	\$139.72	\$35.92	0.2	3.9

